

**PRINCES RISBOROUGH TOWN COUNCIL  
ESTIMATES SUMMARY 2015/2016**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
		<b>2013/14</b>	<b>2013/14</b>	<b>2014/2015</b>	<b>2014/2015</b>	<b>Budget</b>
						<b>2015/2016</b>
Admin & Human Resources		93024	91058	<b>91925</b>	<b>85267</b>	<b>92507</b>
Town		209772	200267	<b>212522</b>	<b>194317</b>	<b>213735</b>
Public Relations		12000	7311	<b>10500</b>	<b>6760</b>	<b>11500</b>
Devolved Services		0	0	<b>0</b>	<b>19531</b>	<b>34345</b>
Grants & Subs		23160	22135	<b>22605</b>	<b>22546</b>	<b>21245</b>
<b>Total</b>		<b>337956</b>	<b>320771</b>	<b>337552</b>	<b>328421</b>	<b>373332</b>
<b>Capital Projects</b>						
Molins/Multi Use Sports Ground		17620	0	19436	500	19436
Market House		11748	0	12956	450	12956
Legal Costs		2500	856	2500	812	2500
Civic Centre Project		5000	0	0	0	0
Trailer & Mower		0	0	0	0	13000
Town/Neighbourhood Plan		0	0	0	0	5000
LED lighting		0	0	0	0	30000
Dovecote		0	0	11000	9995	0
<b>Sub Total</b>	<b>0</b>	<b>36868</b>	<b>856</b>	<b>45892</b>	<b>11757</b>	<b>82892</b>
Earmarked Reserve (one way system)		60000	0	60000	0	60000
Earmarked Reserve (Adult Fitness Equipment)				10000	10000	0
Earmarked Reserve( Election Expenses)		5000	0	10000	0	10000
Earmarked Reserve (Market House)						12956
Earmarked Reserve (Storage Facility Mar mins)						8464
<b>Total</b>		<b>439824</b>	<b>321627</b>	<b>463444</b>	<b>350178</b>	<b>547644</b>